Intecap

Reporte del Grado de Avance de la Ejecución del POA (En Ejecución al 31/10/2026
INTECAP Institucional

SITIO

REGIÓN UNIDAD	NÚMERO CURSOS			NÚMERO PARTICIPANTES			NÚMERO HORAS					
							EN CAPACITACIÓN			EN ASISTENCIA TÉCNICA		
	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%	Ejecutado	POA	Avance%
RCE	**9,402**	**12,715**	**73.94**	**222,041**	**275,561**	**80.58**	**314,326**	**612,662**	**51.30**	**42,401**	**53,789**	**78.83**
CG1	727	1,164	62.46	18,612	23,703	78.52	35,891	102,053	35.17	499	360	138.61
CG2	638	724	88.12	11,263	14,855	75.82	27,647	77,749	35.56	595	620	95.98
CG4	271	395	68.61	5,165	8,043	64.22	11,678	29,828	39.15	150	300	50.00
CVN	431	723	59.61	8,498	15,059	56.43	28,447	82,634	34.43	129	150	86.00
CTU	283	410	69.02	6,809	8,430	80.77	12,143	25,989	46.72	392	400	98.00
CTC	309	402	76.87	6,465	8,901	72.63	8,351	11,979	69.72	1,002	1,455	68.87
CBS	287	493	58.22	13,903	16,435	84.59	2,874	10,080	28.51	504	500	100.80
CTI	387	646	59.91	10,352	14,932	69.33	18,081	35,526	50.90	96	300	32.00
CJP	263	371	70.89	4,350	7,725	56.31	9,774	28,365	34.46	2,498	3,310	75.47
CSR	334	335	99.70	6,677	6,620	100.86	13,062	25,876	50.48	3,636	3,050	119.21
FAD	1,105	1,801	61.35	33,260	44,416	74.88	75,834	83,976	90.30	0	0	0.00
SCE	4,367	5,251	83.17	96,687	106,442	90.84	70,542	98,607	71.54	32,900	43,344	75.90
RSU	**4,267**	**4,822**	**88.49**	**80,854**	**98,707**	**81.91**	**175,494**	**379,825**	**46.20**	**49,078**	**57,300**	**85.65**
CE1	309	484	63.84	4,892	9,864	49.59	22,265	78,721	28.28	265	400	66.25
CE2	237	272	87.13	4,103	5,386	76.18	13,941	24,189	57.63	139	200	69.65
CSL	581	718	80.92	10,558	14,853	71.08	33,750	85,860	39.31	253	1,200	21.10
CRE	308	472	65.25	5,650	8,689	65.02	23,519	50,665	46.42	0	160	0.00
CCO	181	229	79.04	4,156	4,974	83.55	11,360	29,109	39.03	170	180	94.44
CSU	270	407	66.34	6,205	8,421	73.68	20,166	59,098	34.12	490	160	306.25
SSU	2,381	2,240	106.29	45,290	46,520	97.36	50,491	52,183	96.76	47,760	55,000	86.84
ROC	**3,189**	**3,585**	**88.95**	**54,830**	**68,102**	**80.51**	**182,628**	**345,151**	**52.91**	**19,292**	**23,533**	**81.98**
CCQ	596	686	86.88	10,142	13,478	75.25	37,157	86,987	42.72	1,007	800	125.91
CCS	212	190	111.58	3,797	4,076	93.16	9,357	23,306	40.15	190	150	126.87
CHU	422	548	77.01	7,519	9,914	75.84	29,933	65,400	45.77	245	200	122.58
CSM	313	393	79.64	5,761	7,661	75.20	25,075	52,235	48.01	271	210	129.12
CQH	238	271	87.82	4,251	5,740	74.06	13,903	31,441	44.22	371	350	106.04
CTO	251	351	71.51	4,724	6,355	74.34	16,399	28,548	57.44	244	170	143.71
SOC	1,157	1,146	100.96	18,636	20,878	89.26	50,802	57,234	88.76	16,961	21,653	78.33
RNO	**1,700**	**1,972**	**86.21**	**29,719**	**34,432**	**86.31**	**75,114**	**117,679**	**63.83**	**8,573**	**11,605**	**73.87**
COB	183	241	75.93	3,306	4,570	72.34	10,916	20,445	53.39	120	160	75.00
CSA	190	236	80.51	3,531	4,689	75.30	8,186	30,282	27.03	30	120	25.00
CPE	260	302	86.09	4,519	5,758	78.48	16,646	28,922	57.56	76	75	101.33
SNO	1,067	1,193	89.44	18,363	19,415	94.58	39,366	38,030	103.51	8,347	11,250	74.20
ROR	**2,934**	**2,736**	**107.24**	**47,787**	**50,751**	**94.16**	**94,603**	**185,328**	**51.05**	**16,115**	**19,840**	**81.23**
CCH	370	388	95.36	6,706	7,837	85.57	19,857	45,842	43.32	320	120	266.67
CZA	260	323	80.50	4,688	6,718	69.78	14,197	33,025	42.99	80	120	66.67
CST	350	380	92.11	6,434	7,607	84.58	21,089	43,436	48.55	100	120	83.33
CJA	219	281	77.94	4,167	5,795	71.91	12,383	26,623	46.51	94	120	78.33
SOR	1,735	1,364	127.20	25,792	22,794	113.15	27,075	36,402	74.38	15,521	19,360	80.17
Total	**21,492**	**25,830**	**83.21**	**435,231**	**527,553**	**82.50**	**842,166**	**1,640,645**	**51.33**	**135,460**	**166,067**	**81.57**

Fuente: Sistema de Información Técnica Institucional de la Operación -SITIO-